

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 20, 2002

COUNTY FISCAL LETTER (CFL) NO. 02/03-21

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
CHIEF PROBATION OFFICERS

SUBJECT: CalWORKS CALIFORNIA YOUTH AUTHORITY (CYA) COUNTY CAMPS
YEAR-END ALLOCATION REDISTRIBUTION FOR FISCAL YEAR
(FY) 2001/02

On August 24, 2001, the California Department of Social Services (CDSS) sent CFL NO. 01/02-03 which provided counties with their initial CYA County Camps allocation for FY 2001/02.

Consistent with agreements reached between the Chief Probation Officers of California (CPOC) and the CDSS, the entire \$32.7 million allocation is now being redistributed. This year-end allocation redistribution is based on a percent to total of each quarter's occupied bed count which is applied to each quarter's portion of the annual appropriation (\$8,175,000 per quarter). The quarterly allocations are summed for the FY 2001/02 year-end redistribution. The actual quarterly occupied bed count data for FY 2001/02 was provided by the CPOC.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

CYA County Camps Final Allocation

County	FY 01-02 Final Allocation Redistribution
ALAMEDA	\$522,321
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA	\$616,350
CONTRA COSTA	\$662,902
DEL NORTE	\$182,509
EL DORADO	\$0
FRESNO	\$1,381,636
GLENN	\$0
HUMBOLDT	\$0
IMPERIAL	\$0
INYO	\$0
KERN	\$1,923,911
KINGS	\$346,796
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$14,772,688
MADERA	\$317,479
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$0
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY	\$462,235
NAPA	\$0
NEVADA	\$0
ORANGE	\$2,197,755
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$559,420
SACRAMENTO	\$1,295,185
SAN BENITO	\$0
SAN BERNARDINO	\$459,135
SAN DIEGO	\$2,282,172
SAN FRANCISCO	\$185,386
SAN JOAQUIN	\$278,805
SAN LUIS OBISPO	\$0
SAN MATEO	\$354,537
SANTA BARBARA	\$624,881
SANTA CLARA	\$1,151,907
SANTA CRUZ	\$0
SHASTA	\$428,170
SIERRA	\$0
SISKIYOU	\$0
SOLANO	\$201,211
SONOMA	\$257,445
STANSLAUS	\$0
SUTTER	\$0
TEHAMA	\$0
TRINITY	\$0
TULARE	\$548,654
TUOLUMNE	\$0
VENTURA	\$596,928
YOLO	\$0
YUBA	\$89,582
TOTAL	\$32,700,000